

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6823, MPH6823 - SHRI.JAIN VIDYAPARASARK MANDAL'S RASIKLAL M. DHARIWAL INSTITUTE OF PHARMCEUTICAL EDUCATION & RESEARCh, PUNE.
Address	D-II, 60/61,ACHARYA ANAND RUSHIJI MARG TELCO ROAD

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	16363	844820	0	0	861183	215296	645887	215296	0	0	0	0	0
2	Books	25	583558	0	0	0	583558	145890	437669	145890	0	0	0	0	0
3	FURNITURE	15	3063854	6117658	1184696	0	10366208	1466079	8900129	1466079	0	0	0	0	0
4	MACHINERY	15	4404696	2140708	319559	0	6864963	1005778	5859185	1005778	0	0	0	0	0
Total			8068471	9103186	1504255	0	18675912	2833043	15842870	2833043	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Shri Jain Vidya Prasarak Mandal
Address (With Pin Code)	Shri Fattechand Jain Marg,Chinchwadgoan, Pune-411033
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-27354633
Fax No. with STD Code	02027354633
E-mail ID	rmdiper@gmail.com
Website	www.rmdiper.com
Registration No. and date of Trust	F-118--1953-01-15
Year of Establishment of the trust	1953
PAN No - TAN No	AACT6308M--PNES13668E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. SHANTILALJI RATANCHANDJI LUNKAD	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	SHRIMAN.ADV. RAJENDRAKUMARJI SHANKARLALJI MUTHA	SECRETARY	BUSINESS	NO
3	SHRI. ANILKUMARJI MOTILALJI KANKARIYA	MEMBER OF THE TRUST	BUSINESS	NO
4	SHRI. PRAKASHCHANDJI ZUMBARLALJI CHOPDA	TREASURER	BUSINESS	NO
5	SHRI RAJESHKUMARJI NOUPATLALJI SAKLA	MEMBER OF THE TRUST	BUSINESS	NO
6	SHRIMAN. PRAKASHCHANDJI RASIKLALJI DHARIWAL	MEMBER OF THE TRUST	BUSINESS	NO
7	SHRI WALCHANDJI DEVICHANDJI SANCHETI	MEMBER OF THE TRUST	BUSINESS	NO
8	SHRI DEVIDASJI BAKTAWARMALJI BHANSALI	MEMBER OF THE TRUST	BUSINESS	NO
9	SHRI RASIKLAL MANIKCHANDJI NAHAR	MEMBER OF THE TRUST	BUSINESS	NO
10	SHRI JAYPRAKASHJI BANSILAL RAKA	MEMBER OF THE TRUST	BUSINESS	NO
11	SHRI. SHANTILALJI BHIKCHANDJI KATARIYA	MEMBER OF THE TRUST	BUSINESS	NO
12	SHRI . SUBHASHKUMARJI SURAJMALJI LODHA	MEMBER OF THE TRUST	BUSINESS	NO
13	SHRI. NAVINCHANDAJI HARAKCHANDAJI LUNKAD	MEMBER OF THE TRUST	BUSINESS	NO
14	SHRI ASHOKKUMAR PANNALALJI LUNIA	MEMBER OF THE TRUST	BUSINESS	NO
15	SHRI PRAVINKUMARJI SURAJMALJI LUNKAD	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	RASIKLAL M. DHARIWALINSTITUTE OF TECHNOLOGY	NEAR FATTECHAND JAIN SCHOOL, JUNA JAKAT NAKA, CHAPEKAR CHOWK, CHINCHWADGAON, PUNE-411033	6423	2001	DIPLOAM IN ENGINEERING MECHANICAL CIVIL AUTOMOBILE
2	RASIKLAL M. DHARIWAL COLLEGE OF PHARMACY	TELCO ROAD CHINCHWAD,PUNE-411019	6499	2003	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	0	0	0	0	0	0
3	MPH	PHARMACUTICAL CHEMISTRY	2	0	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	25000	25593	0	0	
b	Others	0	0	0	0	
	Total	25000	25593	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			10785	0	10785
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			10785	0	10785
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	MPH	PHARMACUTICAL CHEMISTRY	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	PH	PHARMACY	4	100	6	100	60	6	66	60	6	66	60	6	66	60	6	0	60	12	0
Total				100	6	100	60	6	66	60	6	66	60	6	66	60	6	0	60	12	0

Institute Information

Address	D-II, 60/61, ACHARYA ANAND RUSHIJI MARG TELCO ROAD					
Village	CHINCHWAD					
District - Taluka	Pune-Haveli					
PIN Code	411019					
Year of Establishment	2014					
Telephone No. (With STD code)	020-27459191					
Mobile Number & WhatsApp number	9822692401 WhatsApp number-9822692401					
E-Mail ID & Alternate E-Mail ID	rmdiper@gmail.com, vsneharkar@gmail.com					
Web Site	www.rmdiper.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ grade Date of Declaration From 27-12-2022 Valid Till Date 26-12-2027 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	43 %					
Total number of research publications in International journals & patents filed by the college	25					
Placement of students	40					
Name of the Director / Principal of the Institution	DR SANJAY GOMAJI WALODE					
Person duly authorised in terms of section 2 (l) of the Act	SHRI ADV RAJENDRAKUMARJI SHANKARLALJI MUTHA Designation: SECRETARY Mobile No: 9822068959					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	0	0	0	0
	2	PH	280	298	306	296

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	520101005102975	CHINCHWAD

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2014						
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status								
Total No. of laboratories in the Department		12						
Total cost of Equipment in the Department (Rs. in Lakhs)		119 Rs. In Lakhs						
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		121 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	636						
	No. of Books available	5030						
	No. of Journals subscribed In current year	15						
B) Carpet Area in Use for Library (in Sq. Mtr.)	150							
c) Facilities in Department - Library	1.	Library membership with University						
	2.	Library membership National Digital Library						
	3.	Reference service, Delnet access, Question Bank						
	4.	Journal references, Rare Books, Competitive exam b						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				

a) Professors	3	0	0	0	0	3
b) Assistant Professors / HOD	6	4	0	0	4	2
c) Lecturers	10	11	0	0	11	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :280		Student on Roll : 298	
a) With approved staff		16	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 19:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	11	10	0	0	10	1
b) Non- Technical	14	6	0	0	6	8
c) Class- IV	5	0	0	5	5	
Total		16	0	5	21	9
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:			R	
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 10785 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
0		0	0	0	
17 Mention relation of the landlord with the College / Institute if Any		MIDC lease deed plot			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	2600000	2600000	3000000
e.	Books	300000	300000	500000
f.	Furniture & dead stock	500000	500000	500000
g.	Vehicals	0	0	0
h.	Others	100000	100000	100000
Total		3500000	3500000	4100000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	105	8341125
2 nd Year	68	5494450
3 rd Year	69	4972299
4 th Year	66	4422000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 75421.66	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	75421.66	23229874
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR SANJAY GOMAJI WALODE
Regular incharge	Regular
Pay Scale	6th pay 37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PAWAR HARSHA SANDEEP	Regular	2017-08-09	2017-08-09	PH	Administrator	4500	255360
2	SATHE TANAJI SAMBHAJI	Regular	2016-09-20	2016-09-20	PH	Administrator	4500	241560
3	DESHMUKH NILESH DATTATRAYA	Regular	2017-07-19	2017-07-19	PH	Administrator	4500	235032
4	LAD RAHUL MARUTI	Regular	2017-06-01	2017-06-01	PH	Administrator	4500	198960
5	PAWAR SHILPA GANESH	Regular	2018-02-05	2018-02-05	PH	Administrator	4500	201744
6	PATEL SABA ADIL	Regular	2018-07-12	2018-07-12	PH	Administrator	4500	182472
7	BHAMBURDEKAR GEETANJALI PRASAD	Regular	2022-02-14	2022-02-14	PH	Administrator		149868

8	KATKAR MAHADEVI DYANESHWAR	Regular	2022-02-21	2022-02-21	PH	Administrator	4500	115536
9	GADE LAXMI DEVIDAS	Regular	2014-01-01	2014-01-01	PH	Administrator	2600	138420
10	MHASKE PRADNYA SIDDHARTH	Regular	2016-11-11	2016-11-11	PH	Administrator	2800	117912
11	PAWAR SUSHMA SANTOSH	Regular	2016-11-11	2016-11-11	PH	Administrator	2600	129912
12	RIKIBE PRAGATI RAHUL	Regular	2016-11-11	2016-11-11	PH	Administrator	2600	129912
13	KESWAD BABAJI SOPAN	Regular	2018-07-12	2018-07-12	PH	Administrator	2600	124800
14	RAUT SATYABHAMA NAGNATH	Regular	2022-02-09	2022-02-09	PH	Administrator	2600	104148
15	KUBER SUPRIYA BHASKAR	Regular	2017-07-01	2017-07-01	PH	Administrator	15600-39100	694187
16	PATIL GANESH VIJAY	Regular	2022-02-09	2022-02-09	PH	Administrator	2600	80000
17	SUPEKAR RAHUL SANTRAM	Regular	2022-02-10	2022-02-10	PH	Administrator	2600	80000
18	NEHARKAR VISHNU SHANATARM	Regular	2018-07-13	2018-07-16	PH	Teaching	37400-67000	1428787
19	REDE SACHIN DEVIDAS	Regular	2016-01-08	2016-01-08	PH	Teaching	15600-39100	743520
20	PANKE DHIRAJ VINAYAK	Regular	2017-01-07	2017-01-07	PH	Teaching	15600-39100	707520
21	PURANIK HARSHADA HERAMB	Regular	2015-08-25	2015-08-25	PH	Teaching	15600-39100	717582
22	WARUDE BHAGYASHREE JITENDRA	Regular	2021-08-06	2021-08-06	PH	Teaching	15600-39100	666043
23	GARUD ANIKET ASHWINKUMAR	Regular	2015-06-29	2015-06-29	PH	Teaching	15600-39100	743520
24	WALODE SANJAY GOMAJI	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	1980000
25	RAUT RAGHUNATH PADURANG	Regular	2014-07-28	2014-07-28	PH	Teaching	15600-39100	743520
26	KAKDE ANAND PRABHAKAR	Regular	2017-06-20	2017-06-20	PH	Teaching	15600-39100	688439
27	CHHAJED PRIYANKA NANDLAL	Regular	2017-07-20	2017-07-20	PH	Teaching	15600-39100	699786
28	GHODE SHWETA PRASHANT	Regular	2017-06-22	2017-06-22	PH	Teaching	37400-67000	1428911
29	LAKDE SAMEER HIMATRAO	Regular	2018-07-16	2018-07-16	PH	Teaching	37400-67000	1428787
30	KOLHE ROHINI CHANDRAKANT	Regular	2020-09-01	2020-09-01	PH	Teaching	15600-39100	701520
31	CHATUR VIBHAVARI MAKARAND	Regular	2016-08-22	2016-08-22	PH	Teaching	15600-39100	530640
32	RUDRAPAL MITHUN HIRALAL	Regular	2021-02-01	2021-02-01	PH	Teaching	37400-67000	1149512
33	SANDE TEJASHREE ANKUSH	Regular	2016-08-01	2016-08-01	PH	Teaching	15600-39100	693352

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	0	0	0	0	0	
2	PH	280	15:1	19	-3	-3	

(d) Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.9:1	0.6:1				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		308	
Reading hall capacity		74	
Total carpet Area Sq.Mtr.		176	
a)	No. of Titles	636	
b)	No. of Books	5030	
c)	No. of National Journals	11	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	20	Lakhs
	b) Subscription for Journal	0.51	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E-library, Book bank facility, Digital library, rare books, competitive exam books	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		70	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		70	
5	Number of Applications Software's available		35	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		106089	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		32	
15	Specify compression ratio		7	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1146141	
17	Cost of Software in Computer Center	Rs. Lakhs	238902	
18	Cost of Furniture in Computer Center	Rs. Lakhs	15500	
19	Annual fee of the Internet Services in	Rs. Lakhs	165200	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	6th pay
	6. Maintenance Staff	Y	1	contract
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	0
3	ASSOCIATE PROFESSOR	6	4
4	ASSISTANT PROFESSOR	10	11
5	TECHNICAL	11	10
6	NON TECHNICAL	14	5
7	CLASS IV	5	2
Total		50	33
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6823, MPH6823 - SHRI.JAIN VIDYAPARASARK MANDAL'S RASIKLAL M. DHARIWAL INSTITUTE OF PHARMCEUTICAL EDUCATION & RESEARCH, PUNE.
Address	D-II, 60/61,ACHARYA ANAND RUSHIJI MARG TELCO ROAD

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details								
Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	23310655	23310655	0	0	0	0	0
2	BANK INTEREST	449013	449013	0	0	0	0	0
3	JOURNAL FEES	82670	82670	0	0	0	0	0
4	UNIVERSITY EXAM FEES	22791	22791	0	0	0	0	0
5	OTHER INCOME	168748	168748	0	0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	13992208	13992208	0	0	0	0	0
Total Income		38026085	38026085	0	0	0	0	0

Income Conversion Details								
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	13992208	Total 13992208 Deductible 13992208	Total 0 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	82168	Total 82168 Deductible 82168	Total 0 Deductible 0	0	0	0	0
3	Alumni fees	45000	Total 45000 Deductible 45000	Total 0 Deductible 0	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	13500	Total 13500 Deductible 13500	Total 0 Deductible 0	0	0	0	0
5	Bank Interest Income	449013	Total 449013 Deductible 449013	Total 0 Deductible 0	0	0	0	0
6	Manual Fees	82670	Total 82670 Deductible 82670	Total 0 Deductible 0	0	0	0	0
7	Grant - Exam Remuneration / University pro-rata fe	58691	Total 58691 Deductible 58691	Total 0 Deductible 0	0	0	0	0
8	Regular Students University Exam Fee Income	22791	Total 22791 Deductible 22791	Total 0 Deductible 0	0	0	0	0
9	Eligibility Fee Income	21080	Total 21080 Deductible 21080	Total 0 Deductible 0	0	0	0	0
10	Bonafide Certificate Fees	5000	Total 5000 Deductible 5000	Total 0 Deductible 0	0	0	0	0
11	Admission Cancellation Fees	2000	Total 2000 Deductible 2000	Total 0 Deductible 0	0	0	0	0
12	Admission / Application Form Fees	22090	Total 22090 Deductible 22090	Total 0 Deductible 0	0	0	0	0

13	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2363218	Total 2363218 Deductible 2363218	Total 0 Deductible 0	0	0	0	0
14	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	20866656	Total 20866656 Deductible 20866656	Total 0 Deductible 0	0	0	0	0
Total Income		38026085	38026085	0	0	0	0	0
Total Deductible Income		38026085	38026085	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	2949474	2949474	0	0	0	0	0
2	EXPENSES ON OBJECT OF TRUST	11859999	11859999	0	0	0	0	0
3	SALARY	18303922	18303922	0	0	0	0	0
4	AUDIT FEES	15600	15600	0	0	0	0	0
5	BUILDING USAGE CHARGES	2321780	2321780	0	0	0	0	0
6	DEPRECIATION	2575310	2575310	0	0	0	0	0
Total Expenses		38026085	38026085	0	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15818983	Total 15818983 Paid 15818983 Provision for Unpaid 0 Claimed 15818983	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	185186	Total 185186 Paid 185186 Provision for Unpaid 0 Claimed 185186	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	3965	Total 3965 Paid 3965 Provision for Unpaid 0 Claimed 3965	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2484939	Total 2484939 Paid 2484939 Provision for Unpaid 0 Claimed 2484939	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	359478	Total 359478 Paid 359478 Provision for Unpaid 0 Claimed 359478	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	3965	Total 3965 Paid 3965 Provision for Unpaid 0 Claimed 3965	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	15000	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	11000	Total 11000 Claimed 11000	Total 0 Claimed 0	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	311000	Total 311000 Claimed 311000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	85000	Total 85000 Claimed 85000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	4204694	Total 4204694 Claimed 4204694	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	243088	Total 243088 Claimed 243088	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	178139	Total 178139 Claimed 178139	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	28140	Total 28140 Claimed 28140	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	15600	Total 15600 Claimed 15600	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15540	Total 15540 Claimed 15540	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	61000	Total 61000 Claimed 61000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	37800	Total 37800 Claimed 37800	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	119910	Total 119910 Claimed 119910	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	15000	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	7350	Total 7350 Claimed 7350	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	511	Total 511 Claimed 511	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4830	Total 4830 Claimed 4830	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	28000	Total 28000 Claimed 28000	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	5000	Total 5000 Claimed 5000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	972140	Total 972140 Claimed 972140	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	21127	Total 21127 Claimed 21127	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	165200	Total 165200 Claimed 165200	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5129	Total 5129 Claimed 5129	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	7131	Total 7131 Claimed 7131	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	3700	Total 3700	Total 0	0	0	0	0

			Claimed 3700	Claimed 0				
Printing and Stationery	Exam papers and form printing	48850	Total 48850 Claimed 48850	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	502234	Total 502234 Claimed 502234	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	422940	Total 422940 Claimed 422940	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	2498	Total 2498 Claimed 2498	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	851183	Total 851183 Claimed 851183	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	869535	Total 869535 Claimed 869535	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	408097	Total 408097 Claimed 408097	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1068330	Total 1068330 Claimed 1068330	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	225069	Total 225069 Claimed 225069	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	560500	Total 560500 Claimed 560500	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4991925	Total 4991925 Claimed 4991925	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2575310	Total 2575310 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	82069	Total 82069 Claimed 82069	Total 0 Claimed 0	0	0	0	0
Total Expenses		38026085	38026085	0	0	0	0	0
Total Claimed Expenses			35450775	0				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHRIJAIN VIDYAPARASARK MANDAL'S RASIKLAL M. DHARIWAL INSTITUTE OF PHARMCEUTICAL EDUCATION & RESEARCH, PUNE.
Code: PH6823
Location: D-II, 60/61,ACHARYA ANAND RUSHIJI MARG TELCO ROAD

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	WALODE SANJAY GOMAJI	PRINCIPAL	01-03-2021	NA	PH	Applicable and Submitted	04452201000154 union bank of india	Nationalized / Private / Scheduled	1980001	Bank Transfer	1980000	1980000
2	Teaching	Regular	Approved	Yes	NEHARKAR VISHNU SHANATARM	ASSOCIATE PROFESSOR	16-07-2018	NA	PH	Applicable and Submitted	520471003699742 union bank of india	Nationalized / Private / Scheduled	1428788	Bank Transfer	1428787	1428787
3	Teaching	Regular	Approved	Yes	GHODE SHWETA PRASHANT	ASSOCIATE PROFESSOR	22-06-2017	NA	PH	Applicable and Submitted	52045100744369 union bank of india	Nationalized / Private / Scheduled	1422048	Bank Transfer	1428911	1428911
4	Teaching	Regular	Approved	Yes	LAKDE SAMEER HIMATRAO	ASSOCIATE PROFESSOR	16-07-2018	NA	PH	Applicable and Submitted	520101254706689 union bank of india	Nationalized / Private / Scheduled	1417202	Bank Transfer	1428787	1428787
5	Teaching	Regular	Not Approved	Yes	RUDRAPAL MITHUN HIRALAL	ASSOCIATE PROFESSOR	01-02-2021	25-01-2023	PH	Applicable and Submitted	044522010000091 uNION BANK OF INDIA	Nationalized / Private / Scheduled	1149512	Bank Transfer	1149512	1149512
6	Teaching	Regular	Approved	Yes	REDE SACHIN DEVIDAS	ASSISTANT PROFESSOR	08-01-2016	NA	PH	Applicable and Submitted	520101005109457 UNION BANK OF INDIA	Nationalized / Private / Scheduled	743520	Bank Transfer	743520	743520
7	Teaching	Regular	Approved	Yes	GARUD ANIKET ASHWINKUMAR	ASSISTANT PROFESSOR	29-06-2015	NA	PH	Applicable and Submitted	520451000010141 union bank of india	Nationalized / Private / Scheduled	741306	Bank Transfer	743520	743520
8	Teaching	Regular	Approved	Yes	RAUT RAGHUNATH PADURANG	ASSISTANT PROFESSOR	28-07-2014	NA	PH	Applicable and Submitted	044522010000259 union bank of india	Nationalized / Private / Scheduled	739094	Bank Transfer	743520	743520
9	Teaching	Regular	Approved	Yes	PURANIK HARSHADA HERAMB	ASSISTANT PROFESSOR	25-08-2015	01-04-2023	PH	Applicable and Submitted	520451000010174 union bank of india	Nationalized / Private / Scheduled	716616	Bank Transfer	717582	717582
10	Teaching	Regular	Approved	Yes	PANKE DHIRAJ VINAYAK	ASSISTANT PROFESSOR	07-01-2017	NA	PH	Applicable and Submitted	520451007408596 UNION BANK OF INDIA	Nationalized / Private / Scheduled	707520	Bank Transfer	707520	707520
11	Teaching	Regular	Approved	Yes	KOLHE ROHINI CHANDRAKANT	ASSISTANT PROFESSOR	01-09-2020	NA	PH	Applicable and Submitted	520441000269933 union bank of india	Nationalized / Private / Scheduled	701520	Bank Transfer	701520	701520
12	Teaching	Regular	Approved	Yes	CHHAJED PRIYANKA NANDLAL	ASSISTANT PROFESSOR	20-07-2017	NA	PH	Applicable and Submitted	520451007565855 union bank of india	Nationalized / Private / Scheduled	695639	Bank Transfer	699786	701520
13	Teaching	Regular	Approved	Yes	SANDE TEJASHREE ANKUSH	ASSISTANT PROFESSOR	01-08-2016	01-04-2023	PH	Applicable and Submitted	520441000271830 uNION BANK OF INDIA	Nationalized / Private / Scheduled	693352	Bank Transfer	693352	699670
14	Teaching	Regular	Approved	Yes	KAKDE ANAND PRABHAKAR	ASSISTANT PROFESSOR	20-06-2017	NA	PH	Applicable and Submitted	520101249075327 union bank of india	Nationalized / Private / Scheduled	688438	Bank Transfer	688439	705557
15	Teaching	Regular	Approved	Yes	WARUDE BHAGYASHREE JITENDRA	ASSISTANT PROFESSOR	06-08-2021	NA	PH	Applicable and Submitted	044522010000352 union bank of india	Nationalized / Private / Scheduled	640770	Bank Transfer	666043	666043
16	Teaching	Regular	Approved	Yes	CHATUR VIBHAVARI MAKARAND	ASSISTANT PROFESSOR	22-08-2016	05-01-2023	PH	Applicable and Submitted	520441000271865 uNION BANK OF INDIA	Nationalized / Private / Scheduled	521108	Bank Transfer	530640	530640
17	Administration	Regular	Approved	Yes	KUBER SUPRIYA BHASKAR	TECHNICAL	01-07-2017	NA	PH	Applicable and Submitted	520441000270540 uNION BANK OF INDIA	Nationalized / Private / Scheduled	689977	Bank Transfer	694187	694187
18	Administration	Regular	Not Approved	Yes	PAWAR HARSHA SANDEEP	TECHNICAL	09-08-2017	NA	PH	Not Applicable	520101249717672 UNION BANK	Nationalized / Private / Scheduled	268548	Bank Transfer	255360	268548
19	Administration	Regular	Not Approved	Yes	SATHE TANAJI SAMBHAJI	TECHNICAL	20-09-2016	NA	PH	Not Applicable	520441000273231 UNION BANK	Nationalized / Private / Scheduled	251740	Bank Transfer	241560	251740
20	Administration	Regular	Not Approved	Yes	DESHMUKH NILESH DATTATRAYA	TECHNICAL	19-07-2017	NA	PH	Not Applicable	520101249716327 UNION BANK	Nationalized / Private / Scheduled	251306	Bank Transfer	235032	251306
21	Administration	Regular	Not Approved	Yes	PAWAR SHILPA GANESH	TECHNICAL	05-02-2018	NA	PH	Not Applicable	520101252050595 UNION BANK	Nationalized / Private / Scheduled	215996	Bank Transfer	201744	215996

22	Administration	Regular	Not Approved	Yes	LAD RAHUL MARUTI	TECHNICAL	01-06-2017	NA	PH	Not Applicable	520101249673402 UNION BANK	Nationalized / Private / Scheduled	211253	Bank Transfer	198960	211253
23	Administration	Regular	Not Approved	Yes	BHAMBURDEKAR GEETANJALI PRASAD	TECHNICAL	14-02-2022	NA	PH	Not Applicable	044522010000801 UNION BANK	Nationalized / Private / Scheduled	166600	Bank Transfer	149868	166600
24	Administration	Regular	Not Approved	Yes	PATEL SABA ADIL	TECHNICAL	12-07-2018	NA	PH	Not Applicable	520101254698274 UNION BANK	Nationalized / Private / Scheduled	166436	Bank Transfer	182472	166436
25	Administration	Regular	Not Approved	Yes	GADE LAXMI DEVIDAS	NON TECHNICAL	01-01-2014	NA	PH	Not Applicable	520441000254847 UNION BANK	Nationalized / Private / Scheduled	146677	Bank Transfer	138420	146677
26	Administration	Regular	Not Approved	Yes	RIKIBE PRAGATI RAHUL	NON TECHNICAL	11-11-2016	NA	PH	Not Applicable	520101005118669 UNION BANK	Nationalized / Private / Scheduled	140621	Bank Transfer	129912	140621
27	Administration	Regular	Not Approved	Yes	PAWAR SUSHMA SANTOSH	NON TECHNICAL	11-11-2016	NA	PH	Not Applicable	295467924390 UNION BANK	Nationalized / Private / Scheduled	140609	Bank Transfer	129912	140609
28	Administration	Regular	Not Approved	Yes	KESWAD BABAJI SOPAN	NON TECHNICAL	12-07-2018	NA	PH	Not Applicable	520101254710725 UNION BANK	Nationalized / Private / Scheduled	136869	Bank Transfer	124800	136869
29	Administration	Regular	Not Approved	Yes	MHASKE PRADNYA SIDDHARTH	NON TECHNICAL	11-11-2016	NA	PH	Not Applicable	520101005109449 UNION BANK	Nationalized / Private / Scheduled	125937	Bank Transfer	117912	124937
30	Administration	Regular	Not Approved	Yes	KATKAR MAHADEVI DYANESHWAR	TECHNICAL	21-02-2022	NA	PH	Not Applicable	044522010000725 UNION BANK	Nationalized / Private / Scheduled	120922	Bank Transfer	115536	120932
31	Administration	Regular	Not Approved	Yes	RAUT SATYABHAMA NAGNATH	NON TECHNICAL	09-02-2022	NA	PH	Not Applicable	044522010000730 UNION BANK	Nationalized / Private / Scheduled	109710	Bank Transfer	104148	109710
32	Administration	Regular	Not Approved	Yes	SUPEKAR RAHUL SANTRAM	NON TECHNICAL	10-02-2022	NA	PH	Not Applicable	044522010000726 union bank of india	Nationalized / Private / Scheduled	108737	Bank Transfer	80000	108737
33	Administration	Regular	Not Approved	Yes	PATIL GANESH VIJAY	NON TECHNICAL	09-02-2022	30-11-2022	PH	Not Applicable	044522010000724 union bank of india	Nationalized / Private / Scheduled	65550	Bank Transfer	80000	65550
Total Teaching Faculty					16	Total Non Teaching Faculty					17					
Total Approved Faculty					16	Total Non Approved Faculty (Including Proposal Sent for Approval)					17					
Total Annual Salary - Teaching											14986434 (82%)					
Total Annual Salary - Administration											3317488 (18%)					
Total Annual Salary											18303922					
Total Basic Pay											5729632					
Total Grade Pay											1471518					
Total HRA Pay											1584780					
Total DA Pay											5766314					
Total TA Pay											3751678					
Total IT/TDS Pay											1086831					
Total Institute PT/PF Pay											511570					
Total PT/PF/other statutory deduction Pay											576221					